

REPORT OF THE CATHEDRAL PLACE PROPERTY MANAGEMENT COMMITTEE

In 2008 members of the Cathedral Place Property Management Committee are Diane Dent, Paula Esteves, Barbara Jepson, and Janina Vanderpost (Chair) representing the Cathedral Vestry, and Mitch Banks, David Pickett, Ian Pratt and Robert Tilbury appointed by Synod Council. The *ex-officio* members are the Executive Archdeacon, the Diocesan Treasurer and the Dean. The committee meets four times during the year. It has met twice at the time of writing this report.

A unified budget for Cathedral Place has been introduced and the committee is advised that it is working well. An outstanding issue is that the agreement establishing Cathedral Place, first drafted in November 1995 and amended by the committee in October 2007, has not yet been signed. This agreement has been reviewed and amended and will be brought to Synod Council for its approval prior to signing.

A major undertaking in 2007-2008 has been the *Preserve to Serve* campaign for capital to endow Cathedral Place and Cathedral ministry. One of the goals of the campaign is to build an endowment fund for the preservation and maintenance of the exterior and interior of the cathedral building. An initial target of \$4 million for the full campaign was established.

Initial plans for celebrating the 175th anniversary of the Cathedral are underway. It is envisaged that some renovation of the Cathedral may be part of this enterprise. Therefore, no major cosmetic projects such as painting, other than routine maintenance, are planned for this year. The Bishop's office, Executive Archdeacon's office and other areas have been painted this year as routine maintenance.

As part of a long-term scheme for repairing and maintaining the Cathedral's stained glass windows, two of the major windows are currently being repaired, at a total estimated cost of \$25,000.00.

In 2007, the committee reviewed quotations to repair the southeast wall of the School House and the stone fence. The School House wall has been made secure, we are awaiting further advice on the repairs necessary to the stone fence at the northeast end of the property.

On September 24 the committee will be reviewing expenses for the upcoming year for the purpose of developing a 2009 draft budget for Cathedral Place. A budget and recommendations will be presented to Synod.

Respectfully submitted,
Mrs. Janina Vanderpost, Chair